



Report of the Director of Environment and Neighbourhoods

Inner West Area Committee

Date: 20th September 2007

Subject: Inner West Area Committee Well-Being Fund Update

Electoral Wards Affected: Armley Bramley & Stanningley	Specific Implications For:
<input checked="" type="checkbox"/> Ward Members consulted (referred to in report)	Equality and Diversity <input type="checkbox"/>
	Community Cohesion <input type="checkbox"/>
	Narrowing the Gap <input checked="" type="checkbox"/>
Council Function <input type="checkbox"/>	Delegated Executive Function available for Call In <input checked="" type="checkbox"/>
	Delegated Executive Function not available for Call In Details set out in the report <input type="checkbox"/>

Executive Summary

This report provides details of the amount of well-being capital and revenue funding available for the remainder of the financial year 2007-2008. Members are asked to note this information, comment on any new applications and consider them for approval.

1.0 Purpose of This Report

1.1 This report seeks to update members on the current amount of capital and revenue funding committed and available via the Area Committee Well-Being Budget for wards in the Inner West area. It seeks approval for new and continuing projects commissioned by the Area Management Team.

2.0 Background Information

2.1 The capital and revenue allocation for 2007-08 Inner West is:

Capital Allocation 2007-2008 £ 72, 512

Revenue Allocation 2007- 2008 £197, 490 (this includes an extra £50,000 for environmental projects including conservation area reviews and residential parking projects)

2.2 Following approval of two applications at the committee meeting on 28th June 2007 the amount of revenue remaining for 2007/8 is £16,450.17 and £ 9,002.77 capital.

3.0 New applications for Well being funding.

3.1 The applications below have been received for this Area Committee.

Project Title	Year	Amount	Capital or Revenue	Ward	Appendix
Headcam Monitors	2007/08	£7,200	Revenue	Armley Bramley & Stanningley	1
Bell View Mount Railings	2007/08	£1,263.13	Capital	Bramley and Stanningley	2
HipHopes Edutainment	2007/08	£2,800	Revenue	Armley	3
Surestart Bramley	2007/08	£1,500	Capital	Bramley & Stanningley	4

In addition an update on Bramley Elderly Action's Community Engagement project is attached as Appendix 5. Members will recall that this project was approved earlier in the year with a request that funding be released in phases, subject to progress reports being approved by Area Committee.

4.0 Small Grants and Skips.

4.1 The following applications for small grants have been received since the last area committee meeting.

Small Grants - Project	Date approved	Amount
Raynville Intergenerational mural	12.06.07	500.00
Community Art Project	04.07.07	400.00
Youth Consultation	04.07.07	500.00
Charlie Cake Calendar Competition	12.07.07	500.00
S&S Dance Group	30.07.07	495.00
Surestart Women's group	30.07.07	220.00
Mesmac Armley Signs	30.07.07	269.08
	TOTAL	£2884,08

SKIPS		
Armley Fun Day		90.00
Ley Lane Wardens Clean Up		220.00
Armley Ridge Road Allotments		110.00
Operation Champion Broadleas		95.00
Christchurch Clean Up		95.00

Mortuary Lane		95.00
TOTAL		705.00

5.0 Implications for Council Policy and Governance

5.1 Well Being projects support the actions contained in the Inner West Area Delivery Plan. Ward members have been consulted on this plan and on the projects commissioned to deliver improvements to the area. This Plan contributes to the priorities of the Departmental, Council and Corporate Plans by aiming to create better neighbourhoods and confident communities.

6.0 Legal and Resource Implications.

6.1 The financial resource implications of well-being projects will be processed through the Area Management's well-being budget. Staff resources will be provided by Area Management and partner agencies.

7.0 Conclusions

7.1 The well-being fund provides financial support for key projects in the Inner West Area.

8.0 Recommendations

8.1 The Area Committee is asked to:

- a) note the financial status of the Well-Being Budget, capital and revenue.
- b) comment upon and approve where appropriate requests for funding for large, small grants and skips.
- c) Note the contents of the report from Bramley Elderly Action (Appendix 1) and approve the next installment of funding approved as per the Area Committee meeting of 8th February 2007.